

**The Corporation of the
Township of South-West Oxford**

By-law No. 09–2023

A By-law to adopt estimates of Revenues
and Expenditures for the year 2023.


WHEREAS Section 290 (1) of The Municipal Act, R.S.O. 2001, c.M.25, provides that a local municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality including, amounts sufficient to pay all debts of the municipality falling due within the year.... And including the amounts required for any board, commission or other body.;

NOW THEREFORE the Council of The Corporation of the Township of South-West Oxford enacts as follows:


1. THAT the 2023 Budget as per Schedule 'A' attached hereto which incorporates estimates for revenues and expenditures be approved and adopted by the Council
2. THAT Schedule 'A' attached hereto forms a part of this By-law.
3. THAT this By-law shall come into force and take effect on the final date of passing thereof.

Read a First and Second time this 7th day of February, 2023.

Read a Third time and Finally Passed this 7th day of February 2023.



Mayor: David Mayberry



Clerk: Julie Middleton

Schedule "A" to By-Law 09-2023

2023 Township Budget

Revenues	
Taxation	\$ 6,300,369
Supplementaries	\$ 10,000
Municipal Drainage and Tile Drain Debentures	\$ 147,894
Payments-in-Lieu of taxes	\$ 234,650
Ontario Unconditional Grant - OMPF	\$ 800,300
Amalgamation Revenues	\$ 562,325
Rental and Fines	\$ -
Investment Income	\$ 40,000
Penalties and Interest on Taxes	\$ 135,100
Administration Licences	\$ 1,300
General Government - Other Revenue	\$ 108,348
Contributions from Reserve - General Government	\$ 519,000
Contributions from Reserve - Rds - Equipment	\$ 265,000
Contributions from Reserve - Rds - Capital	\$ 287,469
Contributions from Reserve - Climate Change	\$ 15,000
Contributions from Reserve - Recreation	\$ 86,250
Contributions from Reserve - Emergency Management	\$ 23,500
Contribution from Reserves - Drainage	\$ 20,000
Contributions from Reserves - Economic Development	\$ 350,000
Fire Calls	\$ 57,500
General Fire & Training	\$ 17,000
Fire Equipment Sold	\$ 1,116
Building Revenues	\$ 239,100
Fenceviewer/Livestock Fees Collected	\$ 800
By-Law	\$ 500
Policing - Court Security	\$ 5,500
Road Revenues	\$ 5,000
Roadways - Debentures	\$ -
Equipment Revenues	\$ 249,470
Aggregate and Sand Revenues	\$ 230,000
Roadways - Other Municipal Contributions	\$ -
Equipment Sold	\$ 18,000
OCIF Funding Formula	\$ 221,963
Federal Gas Tax Revenue	\$ 253,632
Environmental - Waste Management Services	\$ 372,390
Health Services - Recreation Funding	\$ 226,866
Energy	\$ 7,000
Planning & Development	\$ 8,200
Drainage Revenue	\$ 32,700
	<u>\$ 11,853,242</u>

Schedule "A" to By-Law 09-2023`

2023 Township Budget

Expenditures	
Council Operations	\$ 159,977
General Government	\$ 1,349,694
Financial Expense - Tax w/o's, grants, service chg etc	\$ 527,000
Health & Safety - Operations	\$ 32,262
Admin Building - Dereham Centre - Operations	\$ 31,030
Admin Building - Former Beachville PUC - Operations	\$ -
Cemeteries Operations	\$ 11,852
Park Operations	\$ 52,508
Halls & Museum Operations	\$ 366,285
Recreation - Other Grants	\$ 6,000
Recreation - Transfer to Reserve	\$ 100,000
Recreation - Capital	\$ 99,500
Brownsville Fire Hall - Operating	\$ 121,898
Mount Elgin Fire Hall - Operating	\$ 170,842
Beachville Fire Hall - Operating	\$ 163,862
General Fire Operations	\$ 1,045,901
Emergency Management Operations (includes Covid)	\$ 50,453
Building Enforcement - Operating	\$ 270,499
Building Enforcement - Capital	\$ -
By-Law Enforcement - Operating	\$ 29,120
Policing - Operations	\$ 1,087,796
Fenceviewers - Operations	\$ 900
Animal Control - Operations	\$ 14,000
Transportation - Equipment	\$ 351,549
Transportation - Road Maintenance	\$ 1,253,974
Transportation - Other Maintenance	\$ 823,293
Transportation - Capital Projects	\$ 1,719,178
Transportation - Transfer to Reserve - Reconstruction	\$ 285,940
Transportation - Transfer to Reserve - Equipment	\$ 320,000
Street Lighting	\$ 50,764
Environmental - Waste Management Services	\$ 380,413
Planning & Zoning	\$ 19,400
Economic Development	\$ 394,322
Economic Development - Transfer to Reserve	\$ 221,000
Energy	\$ 53,737
Strategic Planning	\$ 15,000
Drainage Operations	\$ 118,399
Drainage - Transfer to Reserve	\$ 7,000
Tile Drainage Loans	\$ 2,894
Municipal Drainage Debentures	\$ 145,000
	<u>\$ 11,853,242</u>