

**THE CORPORATION OF
THE TOWNSHIP OF SOUTH-WEST OXFORD**

BY-LAW NO. 24 - 2009

A By-law to adopt estimates of Revenues
and Expenditures and provide for
the Levying of Taxes for the year 2009.

WHEREAS Section 290 (1) of The Municipal Act, R.S.O. 2001, c.M.25, provides that a local municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality including, amounts sufficient to pay all debts of the municipality falling due within the year.... And including the amounts required for any board, commission or other body...;

AND WHEREAS Section 307 of The Municipal Act, R.S.O. 2001, c.M.25, provides that all taxes shall, unless expressly provided otherwise, be levied upon the whole of the assessment for real property or other assessments made under the Assessment Act, according to the amounts assessed.....;

THEREFORE the Council of the Corporation of the Township of South-West Oxford enacts as follows:

1. That statement of Estimated Revenue totaling \$8,728,015 for the year 2009 and the statement of Estimated Expenditures totaling \$8,728,015 for the year 2009 for Township purposes including Taxation and Special Charges per Schedule "A"annexed thereto, is hereby adopted.
2. That the taxes for the year 2009 for Township purposes shall be levied in accordance with the Tax Rates set out on Schedule "B" annexed hereto.
3. That taxes for 2009 for County purposes as per County of Oxford By-Law No. 5060-2009 are as shown on Schedule "C" annexed hereto.
4. That taxes for 2009 for County Library purposes as per County of Oxford By-Law No. 5060-2009 are as shown on Schedule "D" annexed hereto.
5. That taxes levied in 2009 for Education purposes are shown on Schedule "E" annexed hereto.

6. That taxes levied in 2009 shall be due and payable in accordance with the following schedule:

	<u>Due Date</u>
1 st installment (Interim Tax Levy) – all classes	Feb. 26 th , 2009
2 nd installment (Interim Tax Levy) – all classes	May 28 th , 2009
3 rd installment (Final Tax Levy) – all classes	Aug. 27 th , 2009
4 th installment (Final Tax Levy) –all classes	Oct. 29 th , 2009

7 The taxes levied in 2009 shall be payable in any of the following ways:

- At the Municipal Office in Dereham Centre, R.R. # 1 Mt. Elgin, Ontario.
- By internet banking
- By pre-authorized payment
- By telephone banking
- At the Ingersoll, Tillsonburg and Woodstock branches of T.D. Canada Trust.

READ a First and Second time this 2nd day of June, 2009.

READ a Third time and finally passed this 2nd day of June, 2009.


MAYOR: James Hayes


CLERK: Allen Forrester

Schedule "A" to Budget By-Law 24-2009**Expenditures for 2009 Budget**

1 Council	\$ 98,374
2 General Administration	\$ 639,773
3 Administrative Buildings	\$ 42,535
4 Health Services	\$ 16,280
5 Recreation Services	\$ 348,129
6 Fire Department	\$ 1,152,328
7 Police	\$ 733,710
8 Emergency Planning Services	\$ 2,750
9 Building & By-Law Enforcement	\$ 147,163
10 Fenceviewing, Animal Control, Stock Valuers	\$ 12,600
11 (i) Roadways	\$ 4,592,488
(ii) Roadways - Transfer to Reserve - Equipment	\$ 218,000
12 Garbage Collection	\$ 172,436
13 Recycling	\$ 380,221
14 Planning	\$ 6,650
15 Economic Development	\$ 7,500
16 Agriculture & Drainage	\$ 157,078
	<u>\$ 8,728,015</u>

Revenues for 2009 Budget

1(a) Taxation - regular	\$ 2,753,280
(b) Taxation - supplementary	\$ 10,000
2 Taxation - Own User Charges	\$ 45,600
3 Payment -in-Lieu of Taxation	\$ 91,000
(i) Ontario Unconditional Grants (OMPF)	\$ 1,499,600
(ii) Trillium Grant	\$ 25,000
(iii) Fed Gov Enabling Access Grant	\$ 50,000
5 General Government Revenue	\$ 25,975
6 Rentals & Fines	\$ 2,903
7 Investment Income	\$ 68,000
8 Penalties & Interest of Taxes	\$ 70,000
9 Sales	\$ 100
10 Protection Revenue (Fire Calls)	\$ 38,400
11(i) Transportation Revenue	\$ 278,121
(ii) Equipment Sold	\$ 83,000
(iii) Federal Gas Tax	\$ 252,862
(iv) Build Canada Fund (Intake 1 and 2)	\$ 352,666
(v) Stimulus Fund (3 projects)	\$ 590,066
(vi) Sale of Foldens Shed	\$ 160,000
12 Environmental Services Revenue	\$ 522,744
13 Health Services	\$ 28,550
14 Planning and Development	\$ 51,200
15 Ontario Conditional Grants - Drainage	\$ 20,312
16 Licences & Permits	\$ 117,000
17 Contributions from other reserve funds	\$ 45,000
18 Contributions from reserves	\$ 1,423,811
19 Accumulated surplus from previous years)	\$ 122,825
	<u>\$ 8,728,015</u>

Schedule "B" to Budget By-Law 24-2009

Township Portion/Municipal Levy - Tax Rates for 2009

Property		2009 Returned	2009 Municipal	Current Year
Class	Code	C.V.A.	Tax Rates	Tax Dollars
Residential	RT	\$ 461,849,232	0.00392786	\$ 1,814,079
Multi-Residential	MT	\$ 239,103	0.01076234	\$ 2,573
Commercial Full	CT	\$ 24,088,635	0.00747000	\$ 179,942
Commercial Vacant Unit	CU	\$ 718,970	0.00522900	\$ 3,759
Commercial Vacant Land	CX	\$ 1,221,250	0.00522900	\$ 6,386
Industrial Full	IT	\$ 15,548,636	0.01033027	\$ 160,622
Industrial Vacant Unit	IU	\$ 829,796	0.00671468	\$ 5,572
Industrial Vacant Land	IX	\$ 416,100	0.00671468	\$ 2,794
Large Industrial	LT	\$ 14,304,728	0.01033027	\$ 147,772
Large Industrial Vacant Unit	LU	\$ 483,029	0.00671468	\$ 3,243
Large Industrial Vacant Land	LX	\$ -	0.00671468	\$ -
Pipeline	PT	\$ 4,829,250	0.00494635	\$ 23,887
Farmlands	FT	\$ 409,734,208	0.00098197	\$ 402,347
Managed Forest	TT	\$ 314,477	0.00098197	\$ 309
Total Municipal Levy		\$ 934,577,414		\$ 2,753,285

Schedule "C" to Budget By-Law 24-2009

County of Oxford General Levy - Tax Rates for 2009

(as per County of Oxford By-Law # 5060-2009)

Property		2009 Returned	2009 Municipal	Current Year
Class	Code	C.V.A.	Tax Rates	Tax Dollars
Residential	RT	\$ 461,849,232	0.00466760	\$ 2,155,727
Multi-Residential	MT	\$ 239,103	0.01278922	\$ 3,058
Commercial Full	CT	\$ 24,088,635	0.008876840	\$ 213,831
Commercial Vacant Unit	CU	\$ 718,970	0.006213790	\$ 4,468
Commercial Vacant Land	CX	\$ 1,221,250	0.006213790	\$ 7,589
Industrial Full	IT	\$ 15,548,636	0.01227579	\$ 190,872
Industrial Vacant Unit	IU	\$ 829,796	0.00797926	\$ 6,621
Industrial Vacant Land	IX	\$ 416,100	0.00797926	\$ 3,320
Large Industrial	LT	\$ 14,304,728	0.01227579	\$ 175,602
Large Industrial Vacant Unit	LU	\$ 483,029	0.00797926	\$ 3,854
Large Industrial Vacant Land	LX	\$ -	0.00797926	\$ -
Pipeline	PT	\$ 4,829,250	0.00587791	\$ 28,386
Farmlands	FT	\$ 409,734,208	0.0011669	\$ 478,119
Managed Forest	TT	\$ 314,477	0.0011669	\$ 367
Total Municipal Levy		\$ 934,577,414		\$ 3,271,813

Schedule "D" to Budget By-Law 24-2009

County of Oxford Library Levy - Tax Rates for 2009

(as per County of Oxford By-Law # 5060-2009)

Property		2009 Returned	2009 Municipal	Current Year
Class	Code	C.V.A.	Tax Rates	Tax Dollars
Residential	RT	\$ 461,849,232	0.00048032	\$ 221,835
Multi-Residential	MT	\$ 239,103	0.00131607	\$ 315
Commercial Full	CT	\$ 24,088,635	0.00091347	\$ 22,004
Commercial Vacant Unit	CU	\$ 718,970	0.00063943	\$ 460
Commercial Vacant Land	CX	\$ 1,221,250	0.00063943	\$ 781
Industrial Full	IT	\$ 15,548,636	0.00126323	\$ 19,642
Industrial Vacant Unit	IU	\$ 829,796	0.00082110	\$ 681
Industrial Vacant Land	IX	\$ 416,100	0.00082110	\$ 342
Large Industrial	LT	\$ 14,304,728	0.00126323	\$ 18,070
Large Industrial Vacant Unit	LU	\$ 483,029	0.00082110	\$ 397
Large Industrial Vacant Land	LX	\$ -	0.00082110	\$ -
Pipeline	PT	\$ 4,829,250	0.00060486	\$ 2,921
Farmlands	FT	\$ 409,734,208	0.00012008	\$ 49,201
Managed Forest	TT	\$ 314,477	0.00012008	\$ 38
Total Municipal Levy		\$ 934,577,414		\$ 336,686

Schedule "E" to Budget By-Law 24-2009

Education Levy - Tax Rates for 2009

Ontario Regulation 92/09 - Education Act				
Property		2009 Returned	2009 Education	Current Year
Class	Code	C.V.A.	Tax Rates	Tax Dollars
Residential	RT	\$ 461,849,232	0.00252000	\$ 1,163,860
Multi-Residential	MT	\$ 239,103	0.00252000	\$ 603
Managed Forest	TT	\$ 314,477	0.00063000	\$ 198
Farmlands	FT	\$ 409,734,208	0.00063000	\$ 258,133
		\$ 872,137,020		\$ 1,422,793

Commercial (Per Ontario Regulation 92/09 - Education Act)				
Property		2009 Returned	2009 Education	Current Year
Class	Code	C.V.A.	Tax Rates	Tax Dollars
Commercial Full	CT	\$ 24,088,635	0.01966699	\$ 473,751
Commercial Vacant Unit	CU	\$ 718,970	0.01376689	\$ 9,898
Commercial Vacant Land	CX	\$ 1,221,250	0.01376689	\$ 16,813
Pipeline	PT	\$ 4,829,250	0.01243648	\$ 60,059
		\$ 30,858,105		\$ 560,521

Industrial (Per Ontario Regulation 92/09 - Education Act)				
Property		2009 Returned	2009 Education	Current Year
Class	Code	C.V.A.	Tax Rates	Tax Dollars
Industrial Full	IT	\$ 15,548,636	0.02700000	\$ 419,813
Industrial Vacant Unit	IU	\$ 829,796	0.01755000	\$ 14,563
Industrial Vacant Land	IX	\$ 416,100	0.01755000	\$ 7,303
Large Industrial	LT	\$ 14,304,728	0.02700000	\$ 386,228
Large Industrial Vacant Unit	LU	\$ 483,029	0.01755000	\$ 8,477
Large Industrial Vacant Land	LX	\$ -	0.01755000	\$ -
		\$ 31,582,289		\$ 836,383

Total of all assessment	934,577,414	tax levy totals	\$ 2,819,697
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**Schedule "F" to Budget By-Law 24-2009
All Purposes Overall Tax Rates for 2009**

RT - Residential

Township	0.00392786
County General	0.00466760
County Library	0.00048032
Education	0.00252000
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	0.01159578

MT - Multi - Residential

Township	0.01076234
County General	0.01278922
County Library	0.00131607
Education	0.00252000
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	0.02738763

CT - Commercial Full - Occupied

Township	0.00747000
County General	0.00887684
County Library	0.00091347
Education	0.01966699
	<hr/>
	0.03692730

CU - Commercial Excess Land

Township	0.00522900
County General	0.00621379
County Library	0.00063943
Education	0.01376689
	<hr/>
	0.02584911

CX - Commercial Vacant Land

Township	0.00522900
County General	0.00621379
County Library	0.00063943
Education	0.01376689
	<hr/>
	0.02584911

IT - Industrial Full - Occupied

Township	0.01033027
County General	0.01227579
County Library	0.00126323
Education	0.02700000
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	0.05086929

IU - Industrial Excess Land

Township	0.00671468
County General	0.00797926
County Library	0.00082110
Education	0.01755000
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	0.03306504

IX - Industrial Vacant Land

Township	0.00671468
County General	0.00797926
County Library	0.00082110
Education	0.01755000
	<hr/>
	0.03306504

**Schedule "F" to Budget By-Law 24-2009
All Purposes Overall Tax Rates for 2009**

LT - Large Industrial Full - Occupied

Township	0.01033027
County General	0.01227579
County Library	0.00126323
Education	0.02700000
	<hr/>
	0.05086929
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LU - Large Excess Land

Township	0.00671468
County General	0.00797926
County Library	0.00082110
Education	0.01755000
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	0.03306504
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LX - Large Industrial Vacant Land

Township	0.00671468
County General	0.00797926
County Library	0.00082110
Education	0.01755000
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	0.03306504
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PT - Pipelines

Township	0.00494635
County General	0.00587791
County Library	0.00060486
Education	0.01243648
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	0.02386560
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FT - Farmland

Township	0.00098197
County General	0.00116690
County Library	0.00012008
Education	0.00063000
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	0.00289895
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TT - Managed Forest

Township	0.00098197
County General	0.00116690
County Library	0.00012008
Education	0.00063000
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	0.00289895
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**Schedule "G" to Budget By-Law 24-2009 Summary
2009**

RT	Residential/Farm	0.01159578
MT	Multi-Residential	0.02738763
CT	Commercial Full	0.03692730
CU	Commercial Excess Land	0.02584911
CX	Commercial Vacant Land	0.02584911
IT	Industrial - Occupied	0.05086929
IU	Industrial - Excess Land	0.03306504
IX	Industrial - Vacant Land	0.03306504
LT	Large Industrial Full	0.05086929
LU	Large Industrial - Excess Land	0.03306504
LX	Large Industrial - Vacant Land	0.03306504
PT	Pipelines	0.02386560
FT	Farmlands	0.00289895
TT	Managed Forest	0.00289895