

TOWNSHIP OF SOUTH-WEST OXFORD 15 YEAR CAPITAL PLAN-BUILDING

2018

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	SWOX	BOARD	Other
BUILDING						
	Brownsville Hall	Pillars	\$3,000.00	\$3,000.00		
	Brownsville Hall	Aircondition & Heating unit replacement	\$15,000.00	\$15,000.00		
	Brownsville Hall	Aircondition & Heating unit replacement of 2nd unit either in 2018 or 2019	\$15,000.00	\$15,000.00		
TOTAL			\$33,000.00	\$33,000.00	\$0.00	\$0.00

2019

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	SWOX	BOARD	Other
BUILDING	Folden's Hall	New Gas Furnace (19 yrs old)	\$5,000.00	\$3,750.00	\$1,250.00	
	Salford Concession Booth	paint exterior	\$1,000.00		\$1,000.00	
	Township Office	Roof - Flat Roof Maintenance	\$2,000.00	\$2,000.00		
	Mt. Elgin Food booth and storage Bldg	wood doors and windows repaint	\$600.00		\$600.00	
TOTAL			\$8,600.00	\$5,750.00	\$2,850.00	\$0.00

2020

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	SWOX	BOARD	Other
BUILDING	Harris St Cemetery Storage	Shed -upgrade exterior	\$1,500.00		\$1,500.00	
	Mt Elgin Hall	Replace Boiler (12 yrs old)	\$16,000.00	\$12,000.00	\$4,000.00	
	Brownsville Park Concession booth	replace roof (steel)	\$850.00		\$850.00	
	Beachville Fire Hall east shed	repalce shingles	\$500.00	\$500.00		
TOTAL			\$18,850.00	\$12,500.00	\$6,350.00	\$0.00

2021

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	SWOX	BOARD	Other
BUILDING	Township Offices	upper and lower offices paint	\$4,600.00	\$4,600.00		
	Mt. Elgin Concession booth	new roof steel	\$3,500.00		\$3,500.00	

**TOWNSHIP OF SOUTH-WEST OXFORD
15 YEAR CAPITAL PLAN-BUILDING**

TOTAL		\$8,100.00	\$4,600.00	\$3,500.00	\$0.00
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2022

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	SWOX	BOARD	Other
BUILDING	Dereham Centre Hall	Blockwork repairs	\$2,500.00		\$2,500.00	
	Dereham Center Hall	replace oil furnace with gas	\$4,300.00		\$4,300.00	
TOTAL			\$6,800.00	\$0.00	\$6,800.00	\$0.00

2023

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	SWOX	BOARD	Other
BUILDING	Brownsville Park	Pavilion - reinforce wood members (replace if needed)	\$5,000.00	\$3,750.00	\$1,250.00	
TOTAL			\$5,000.00	\$3,750.00	\$1,250.00	\$0.00

2024

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	SWOX	BOARD	Other
BUILDING						
	Township Office	peak the flat section	\$18,000.00	\$18,000.00		
	Township Office	reshingle entire roof	\$7,500.00	\$7,500.00		
TOTAL			\$25,500.00	\$25,500.00	\$0.00	\$0.00

2025

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	SWOX	BOARD	Other
BUILDING	Brownsville Park	Storage Shed on posts-remove	\$500.00		\$500.00	
	Foldens Hall	Replace Roof	\$6,500.00	\$4,875.00	\$1,625.00	

TOWNSHIP OF SOUTH-WEST OXFORD 15 YEAR CAPITAL PLAN-BUILDING

	Foldens Concession & Booth	Replace Roof	\$2,000.00		\$2,000.00	
	Sweaburg concession booth	repaint exterior walls	\$600.00		\$600.00	
TOTAL			\$9,600.00	\$4,875.00	\$4,725.00	\$0.00

2026

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	SWOX	BOARD	Other
BUILDING	Horley Pit-Dome	Replace roof (19 yrs old)	\$24,000.00	\$24,000.00		
	Mt.Elgin Fire Hall	Replace Gas furnace	\$6,000.00	\$6,000.00		
	Mt.Elgin Fire Hall	replace AC	\$4,800.00	\$4,800.00		
	Sweaburg Old section of the pavillion	replace roof steel (40yrs)	\$18,000.00	\$13,500.00	\$4,500.00	
	Sweaburg storage bldg.	replace ashphalt shingles	\$10,000.00	\$7,500.00	\$2,500.00	
TOTAL			\$62,800.00	\$55,800.00	\$7,000.00	\$0.00

2027

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	SWOX	BOARD	Other
BUILDING						
TOTAL			\$0.00	\$0.00	\$0.00	\$0.00

2028

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	SWOX	BOARD	Other
BUILDING	Dereham Center Sand Dome	Replace shingles	\$26,000.00	\$19,500.00	\$6,500.00	
TOTAL			\$26,000.00	\$19,500.00	\$6,500.00	\$0.00

2029

**TOWNSHIP OF SOUTH-WEST OXFORD
15 YEAR CAPITAL PLAN-BUILDING**

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	SWOX	BOARD	Other
BUILDING	Mount Elgin Fire Hall	replace gas boiler	\$7,500.00	\$7,500.00		
	Mount Elgin Community Center	roof 35 yrs old replace	\$35,000.00	\$26,250.00	\$8,750.00	
TOTAL			\$42,500.00	\$33,750.00	\$8,750.00	\$0.00

2030

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	SWOX	BOARD	Other
BUILDING	Works Yard offices	paint lunchroom and offices	\$3,000.00	\$3,000.00		
	Dereham Center recycling Bldg.	new roof steel	\$8,000.00	\$8,000.00		
	Dereham center Hall	replace windows	\$15,000.00	\$11,250.00	\$3,750.00	
	Brownsville Pavillian	replace roof (steel)	\$12,000.00	\$9,000.00	\$3,000.00	
TOTAL			\$38,000.00	\$31,250.00	\$6,750.00	\$0.00

2031

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	SWOX	BOARD	Other
BUILDING	Dereham Center Hall	replace steel roof	\$15,000.00	\$11,250.00	\$3,750.00	
	Brownsville Community Center	replace HVAC	\$32,000.00	\$24,000.00	\$8,000.00	
TOTAL			\$47,000.00	\$35,250.00	\$11,750.00	\$0.00

2032

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Board Contribution	Other
BUILDING						
	Beachville Museum	replace gas boiler	\$12,000.00	\$9,000.00	\$3,000.00	
TOTAL			\$12,000.00	\$9,000.00	\$3,000.00	\$0.00

2018-2032
Works Department Capital Forecast
Based on 2018 Pricing

YEAR	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
EQUIP.	Tandam Truck	Grader	Mower Brusher	Tandam Truck	Grader Pick up	3/4 Pick up Tri Pup	Loader 3 yard	Tandam Truck	3/4Pick up Chipper	Tandam Truck	4 Yard Loder	Grader	Tandam Truck	Mower Brusher	Grader
Trade-In	07 Triaxel Truck	2008 J D	2013 NH/Dimond	2004 Sterling	Grader 2011	Tandam pup Pick up	2002 Case	Int'l 2010	Vermeer 1995	Tandam 2016	2009 JD	2019 Grader	Tandam 2021	Mower 2020	Grader 2022
Hours															
Kilometers															
Estimate	300,000	375,000	200,000	300,000	410,000	100,000	275,000	300,000	130,000	300,000	425,000	375,000	300,000	200,000	375,000
Trade-In	50,000	80,000	30,000	30,000	95,000	20,000	60,000	30,000	15,000	30,000	60,000	80,000	30,000	30,000	80,000
Net Estimate	250,000	295,000	170,000	270,000	315,000	80,000	215,000	270,000	115,000	270,000	365,000	295,000	270,000	170,000	295,000
Funding															
Reserve	112,519	87,519	17,519	72,519	52,519	-12,481	157,519	192,519	172,519	307,519	287,519	172,519	127,519	107,519	187,519
Levy	225,000	225,000	225,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Sub Total	337,519	312,519	242,519	322,519	302,519	237,519	407,519	442,519	422,519	557,519	537,519	422,519	377,519	357,519	437,519
Cap. Exp.	250,000	295,000	170,000	270,000	315,000	80,000	215,000	270,000	115,000	270,000	365,000	295,000	270,000	170,000	295,000
Bal Fwd.	87,519	17,519	72,519	52,519	(12,481)	157,519	192,519	172,519	307,519	287,519	172,519	127,519	107,519	187,519	142,519

THE TOWNSHIP OF SOUTH-WEST OXFORD 15 YEAR CAPITAL PLAN-ROADS

2018

TYPE OF WORK	LENGTH	SECTION	LOCATION	FROM	TO	COST (EST.)	Trade-ins	Taxation	From Reserves	Gas Tax Rebate	Debenture	Grants	Other Municipalities	Other
CONSTRUCTION														
PULVERIZE, PAVE & SHOULDER														
	7.0 km	106/107	Karn Rd, East	Foldens Ln	City Limits	\$ 560,000		\$ 560,000						
	2.8 km	109	Clark Rd	Dodge Line	Sweaburg Rd	\$ 224,000		\$ 224,000						
	3.6 km	203	Salford Rd	Culloden Line	Dereham Line	\$ 390,000		\$ 390,000						
SURFACE TREATMENT														
PAVE & SHOULDER														
<i>Subtotal - Roads</i>						\$ 1,174,000	\$ -	\$ 1,174,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2019

TYPE OF WORK	LENGTH	SECTION	LOCATION	FROM	TO	COST (EST.)	Trade-ins	Taxation	From Reserves	Gas Tax Rebate	Debenture	Grants	Other Municipalities	Other
CONSTRUCTION	0.5 km	NA	Peggy & Terry Streets	Mt. Elgin Rd.	South 0.5 km	\$ 400,000		\$ 170,000		\$ 230,000				
PULVERIZE, PAVE & SHOULDER														
	1.5 km	NA	Glenn Ave.	North	South	\$ 117,304		\$ 117,304						
		NA	Wilkins Dr.			\$ 100,000		\$ 100,000						
		NA	Millard St.			\$ 112,000		\$ 112,000						
	3.6 km	202	Salford Rd	Culloden Line	Pigram Line	\$ 400,000		\$ 400,000						
SURFACE TREATMENT														

THE TOWNSHIP OF SOUTH-WEST OXFORD15 YEAR CAPITAL PLAN-ROADS

TYPE OF WORK	LENGTH	SECTION	LOCATION	FROM	TO	COST (EST.)	Trade-ins	Taxation	From Reserves	Gas Tax Rebate	Debenture	Grants	Other Municipalities	Other
PAVE & SHOULDER														
<i>Subtotal - Roads</i>						\$ 1,129,304	\$ -	\$ 899,304	\$ -	\$ 230,000	\$ -	\$ -	\$ -	\$ -

2020

	LENGTH	SECTION	LOCATION	FROM	TO	COST (EST.)	Trade-ins	Taxation	From Reserves	Gas Tax Rebate	Debenture	Grants	Other Municipalities	Other
CONSTRUCTION	0.5 km	Debent 1	Dodge Line	Sweaburg Rd.	South to Village Limits	\$ 65,000		\$ 65,000						
	6.1 km	\$ 230	McBeth	Plank Line	Zenda Line	\$ 488,000		\$ 258,000		\$ 230,000				
PULVERIZE, PAVE & SHOULDER														
SURFACE TREATMENT														
PAVE & SHOULDER														
		NA	Loweville Subdivision	Beachville		\$ 372,000		\$ 372,000						
<i>Subtotal - Roads</i>						\$ 925,000	\$ -	\$ 695,000	\$ -	\$ 230,000	\$ -	\$ -	\$ -	\$ -

2021

TYPE OF WORK	LENGTH	SECTION	LOCATION	FROM	TO	COST (EST.)	Trade-ins	Taxation	From Reserves	Gas Tax Rebate	Debenture	Grants	Other Municipalities	Other
CONSTRUCTION	0.5 km	NA	West Hill Line	Beachville Rd.	0.5 km South	\$ 400,000		\$ 170,000		\$ 230,000				
	1 km	150	East Hill Line	Village Limits	Karn Rd.	\$ 70,000		\$ 70,000						

THE TOWNSHIP OF SOUTH-WEST OXFORD 15 YEAR CAPITAL PLAN-ROADS

TYPE OF WORK	LENGTH	SECTION	LOCATION	FROM	TO	COST (EST.)	Trade-ins	Taxation	From Reserves	Gas Tax Rebate	Debenture	Grants	Other Municipalities	Other
	2 km	231	Keswick Rd.	Plank Line	Cranberry Line	\$ 140,000		\$ 140,000						
	0.5 km	Debent 2	Dodge Line	Sweaburg Rd.	South to Village Limits	\$ 65,000		\$ 65,000						
MILL, PAVE & SHOULDER	3.1 km	159	Wallace Line	Thomas Rd.	South to Town Limits	\$ 248,000		\$ 248,000						
SURFACE TREATMENT														
PAVE & SHOULDER	1 km	152	West Hill Line	Village Limits	Karn Rd.	\$ 80,000		\$ 80,000						
<i>Subtotal - Roads</i>						\$ 1,003,000	\$ -	\$ 773,000	\$ -	\$ 230,000	\$ -	\$ -	\$ -	\$ -

2022

TYPE OF WORK	LENGTH	SECTION	LOCATION	FROM	TO	COST (EST.)	Trade-ins	Taxation	Reserves	Gas Tax Rebate	Debenture	Grants	Other Municipalities	Other
CONSTRUCTION	3.6		Arport Rd	Plank Line	Dereham Line	\$ 288,000		\$ 58,000		\$ 230,000				
	0.5 km	Debent 3	Dodge Line	Sweaburg Rd.	South to Village Limits	\$ 65,000		\$ 65,000						
PULVERIZE, PAVE & SHOULDER	2.1 KM	146	Dodge Line	Ceder Line	Rivers Rd	\$ 168,000		\$ 168,000						
	2.5 KM	140	Folden Line	Sweaburg Rd	Union Rd	\$ 200,000		\$ 200,000						
	3.6	225	Ostrander Rd	Culloden Line	Pigram Line	\$ 288,000		\$ 288,000						
SURFACE TREATMENT	3.9 km	219	Prouse Rd	Plank Line	Zenda Line	\$ 312,000		\$ 312,000						

THE TOWNSHIP OF SOUTH-WEST OXFORD15 YEAR CAPITAL PLAN-ROADS

TYPE OF WORK	LENGTH	SECTION	LOCATION	FROM	TO	COST (EST.)	Trade-ins	Taxation	From Reserves	Gas Tax Rebate	Debenture	Grants	Other Municipalities	Other
PAVE & SHOULDER														
<i>Subtotal - Roads</i>						\$ 1,321,000	\$ -	\$ 1,091,000	\$ -	\$ 230,000	\$ -	\$ -	\$ -	\$ -

2023

TYPE OF WORK	LENGTH	SECTION	LOCATION	FROM	TO	COST (EST.)	Trade-ins	Taxation	From Reserves	Gas Tax Rebate	Debenture	Grants	Other Municipalities	Other
CONSTRUCTION	1.7 km	149	Dodge Line	Karn Rd	Clark Rd	\$ 136,000		\$ 136,000						
	3.6 km	137	Union Rd	Plank Line	Union Rd	\$ 288,000		\$ 288,000						
	0.50 km	Debent 4	Dodge Line	Sweaburg Rd	South to Village Limits	\$ 65,000		\$ 65,000						
PULVERIZE, PAVE & SHOULDER	5.4 km	210/211	McBeth Rd	Plank Line	Zenda	\$ 432,000		\$ 432,000						
SURFACE TREATMENT														
PAVE & SHOULDER														
<i>Subtotal - Roads</i>					\$ 921,000	\$ -	\$ 921,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

2024

TYPE OF WORK	LENGTH	SECTION	LOCATION	FROM	TO	COST (EST.)	Trade-ins	Taxation	From Reserves	Gas Tax Rebate	Debenture	Grants	Other Municipalities	Other
CONSTRUCTION	1.7 km		Dodge Line	Karn Rd	Clark Rd	\$ 136,000		\$ 136,000						
	0.5km	Debent 5	Dodge Line	Sweaburg Rd	South to Village Limits	\$ 65,000		\$ 65,000						

THE TOWNSHIP OF SOUTH-WEST OXFORD 15 YEAR CAPITAL PLAN-ROADS

TYPE OF WORK	LENGTH	SECTION	LOCATION	FROM	TO	COST (EST.)	Trade-ins	Taxation	From Reserves	Gas Tax Rebate	Debenture	Grants	Other Municipalities	Other
PULVERIZE, PAVE & SHOULDER Boundary Rd	10.4 km		Pressy Rd	Pigraham line	Town Limits	\$ 416,000		\$ 416,000						
SURFACE TREATMENT														
PAVE & SHOULDER	3.6 km	210/211	Union Road	Plank Line	Culloden Line	\$ 300,000		\$ 300,000						
<i>Subtotal - Roads</i>						\$ 917,000	\$ -	\$ 917,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2025

TYPE OF WORK	LENGTH	SECTION	LOCATION	FROM	TO	COST (EST.)	Trade-ins	Taxation	Reserves	Gas Tax Rebate	Debenture	Grants	Other Municipalities	Other
CONSTRUCTION	0.7	102	Five Points Line	Hamilton Rd	Five Points	\$ 56,000		\$ 56,000						
	1.1 km	206	Mc Beth Rd	Plank Line	Dereham Line	\$ 88,000		\$ 88,000						
PULVERIZE, PAVE & SHOULDER	6.7 km	133 to 136	Union Rd	Plank Line	Zenda Line	\$ 504,000		\$ 504,000						
SURFACE TREATMENT														
PAVE & SHOULDER	1.1 km	206	McBeth Road	Plank Line	Dereham Line	\$ 100,000		\$ 100,000						

THE TOWNSHIP OF SOUTH-WEST OXFORD15 YEAR CAPITAL PLAN-ROADS

TYPE OF WORK	LENGTH	SECTION	LOCATION	FROM	TO	COST (EST.)	Trade-ins	Taxation	From Reserves	Gas Tax Rebate	Debenture	Grants	Other Municipalities	Other
<i>Subtotal - Roads</i>						\$ 748,000	\$ -	\$ 748,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2026

TYPE OF WORK	LENGTH	SECTION	LOCATION	FROM	TO	COST (EST.)	Trade-ins	Taxation	Reserves	Gas Tax Rebate	Debenture	Grants	Other Municipalities	Other
CONSTRUCTION	3.6 km	233	Hawkins Rd	Dereham Line	Culloden Rd	\$ 288,000		\$ 288,000						
PULVERIZE, PAVE & SHOULDER	1.1 km	206	McBeth Rd	Plank Line	Dereham Line	\$ 88,000		\$ 88,000						
	0.7 km	102	Five Points Line	Hamilton Rd	Five Points Line	\$ 56,000		\$ 56,000						
	6.4 km	252/253	Dereham Line	Prouse Rd	Delmer	\$ 512,000		\$ 512,000						
SURFACE TREATMENT														
PAVE & SHOULDER														
<i>Subtotal - Roads</i>						\$ 944,000	\$ -	\$ 944,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2027

TYPE OF WORK	LENGTH	SECTION	LOCATION	FROM	TO	COST (EST.)	Trade-ins	Taxation	Reserves	Gas Tax Rebate	Debenture	Grants	Other Municipalities	Other
CONSTRUCTION	3.6 Km	232	Hawkins Rd	Culloden Line	Pigram Line	\$ 288,000		\$ 288,000						
PULVERIZE, PAVE & SHOULDER	3.6 km	233	Hawkins Rd	Dereham Line	Culloden Line	\$ 288,000		\$ 288,000						
	2.9 km	235	Dereham Line	Delmer	Pressy Rd	\$ 232,000		\$ 232,000						

THE TOWNSHIP OF SOUTH-WEST OXFORD15 YEAR CAPITAL PLAN-ROADS

TYPE OF WORK	LENGTH	SECTION	LOCATION	FROM	TO	COST (EST.)	Trade-ins	Taxation	From Reserves	Gas Tax Rebate	Debenture	Grants	Other Municipalities	Other
	1.6 km	237	Lowrie Line	Hawkins Rd	Pressy Rd	\$ 128,000		\$ 128,000						
SURFACE TREATMENT														
PAVE & SHOULDER														
<i>Subtotal - Roads</i>						\$ 936,000	\$ -	\$ 936,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2028

TYPE OF WORK	LENGTH	SECTION	LOCATION	FROM	TO	COST (EST.)	Trade-ins	Taxation	Reserves	Gas Tax Rebate	Debenture	Grants	Other Municipalities	Other
CONSTRUCTION	2.7 km	217	Daniel Road	Plank Line	Dereham Line	\$ 220,000		\$ 220,000						
PULVERIZE, PAVE & SHOULDER	5.8 km	213/214	Mt Elgin Rd	RR tracks	Culloden Rd	\$ 500,000		\$ 500,000						
SURFACE TREATMENT														
PAVE & SHOULDER	3.6 km	232	Hawkins Road	Dereham Line	Culloden Line	\$ 300,000		\$ 300,000						
<i>Subtotal - Roads</i>						\$ 1,020,000	\$ -	\$ 1,020,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

THE TOWNSHIP OF SOUTH-WEST OXFORD15 YEAR CAPITAL PLAN-ROADS

TYPE OF WORK	LENGTH	SECTION	LOCATION	FROM	TO	COST (EST.)	Trade-ins	Taxation	From Reserves	Gas Tax Rebate	Debenture	Grants	Other Municipalities	Other
2029														
TYPE OF WORK	LENGTH	SECTION	LOCATION	FROM	TO	COST (EST.)	Trade-ins	Taxation	Reserves	Gas Tax Rebate	Debenture	Grants	Other Municipalities	Other
CONSTRUCTION														
PULVERIZE, PAVE & SHOULDER														
	3.5 km	012/014	Clark Road	Town Limits	Foldens Line	\$ 297,500		\$ 297,500						
	2.9 km	105	Karn Road	Town Limits	Foldens Line	\$ 246,500		\$ 246,500						
	7.1 km	226/227	Ostrander Road	Plank Line	Culloden Road	\$ 603,500		\$ 603,500						
SURFACE TREATMENT														
PAVE & SHOULDER														
<i>Subtotal - Roads</i>						\$ 1,147,500	\$ -	\$ 1,147,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2030														
TYPE OF WORK	LENGTH	SECTION	LOCATION	FROM	TO	COST (EST.)	Trade-ins	Taxation	Reserves	Gas Tax Rebate	Debenture	Grants	Other Municipalities	Other
CONSTRUCTION														
PULVERIZE, PAVE & SHOULDER														
	5.8 km	213/214	Mt Elgin Rd	RR tracks	Culloden Rd	\$ 500,000		\$ 500,000						
	3.6	117	Robinson Rd	Wallace Rd	Fivepionts Line	\$ 306,000		\$ 306,000						
SURFACE TREATMENT														

THE TOWNSHIP OF SOUTH-WEST OXFORD15 YEAR CAPITAL PLAN-ROADS

TYPE OF WORK	LENGTH	SECTION	LOCATION	FROM	TO	COST (EST.)	Trade-ins	Taxation	From Reserves	Gas Tax Rebate	Debenture	Grants	Other Municipalities	Other
PAVE & SHOULDER	3.6 km	232	Hawkins Road	Dereham Line	Culloden Line	\$ 300,000		\$ 300,000						
<i>Subtotal - Roads</i>						\$ 1,106,000	\$ -	\$ 1,106,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2031

TYPE OF WORK	LENGTH	SECTION	LOCATION	FROM	TO	COST (EST.)	Trade-ins	Taxation	Reserves	Gas Tax Rebate	Debenture	Grants	Other Municipalities	Other
CONSTRUCTION														
PULVERIZE, PAVE & SHOULDER	3.6 km	202	Salford Rd	Culloden Line	Pigram Line	\$ 306,000		\$ 306,000						
	3.6	203	Salford Rd	Dereham Line	Culloden Road	\$ 306,000		\$ 306,000						
	7.0km	106/107	Karn Rd	Foldens Line	Woodstock	\$ 603,500		\$ 603,500						
SURFACE TREATMENT														
PAVE & SHOULDER														
<i>Subtotal - Roads</i>						\$ 1,215,500	\$ -	\$ 1,215,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2032

TYPE OF WORK	LENGTH	SECTION	LOCATION	FROM	TO	COST (EST.)	Trade-ins	Taxation	Reserves	Gas Tax Rebate	Debenture	Grants	Other Municipalities	Other
CONSTRUCTION														
PULVERIZE, PAVE & SHOULDER														

THE TOWNSHIP OF SOUTH-WEST OXFORD 15 YEAR CAPITAL PLAN-ROADS

TYPE OF WORK	LENGTH	SECTION	LOCATION	FROM	TO	COST (EST.)	Trade-ins	Taxation	From Reserves	Gas Tax Rebate	Debenture	Grants	Other Municipalities	Other
SURFACE TREATMENT														
PAVE & SHOULDER														
<i>Subtotal - Roads</i>						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOWNSHIP OF SOUTH-WEST OXFORD
15 YEAR CAPITAL PLAN - FIRE

2018

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
BUILDING	Fire Hall Reserves	To Reserve Contribution	\$76,500	\$76,500		
	Fire Hall Replacement	STN #3	\$2,000,000	\$0	\$400,000	\$1,600,000
	Fire Hall Upgrades	Audio Visual STN #2	\$6,000		\$6,000	
	Fire Hall Upgrades	Tables Chairs & Desks STN #3	\$25,000		\$25,000	
EQUIPMENT	Bunker Gear	Annual Cycle (7 full sets)	\$23,409	\$23,409		
	Pagers & Radios	Annual Cycle (6 of each)	\$6,242	\$6,242		
	Suppression Water	Annual Cycle	\$8,000	\$8,000		
	Equipment Reserves	To Reserve Contribution	\$55,938	\$55,938		
	Communication Reserves	To Reserve Contribution	\$10,200	\$10,200		
	Air Compressor Unit (30 year life span)	Purchase 1 Unit	\$60,000		\$60,000	
	Computers (5 year life span)	Replace (6 Units)	\$6,000	\$0	\$6,000	
	Equipment Reserves	Top Up to meet deficiencies	\$25,000	\$25,000		
VEHICLE	Vehicle Reserves	To Reserve Contribution	\$135,070	\$135,070		
	Support Vehicle Purchase (10 year lifespan)	Administrative Vehicle Purchase	\$40,000		\$40,000	
TOTAL			\$2,477,360	\$340,360	\$537,000	\$1,600,000

2019

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
BUILDING	Fire Hall Reserves	To Reserve Contribution	\$78,030	\$78,030		
EQUIPMENT	Bunker Gear	Annual Cycle (7 full sets)	\$23,877	\$23,877		
	Pagers & Radios	Annual Cycle (6 of each)	\$6,367	\$6,367		
	Suppression Water	Annual Cycle	\$8,160	\$8,160		
	Equipment Reserves	To Reserve Contribution	\$57,057	\$57,057		
	Communication Reserves	To Reserve Contribution	\$10,404	\$10,404		
	Vehicle Ex. Equipment Stat. (15 year life span)	STN #3 Replacement	\$20,000		\$20,000	
	Vehicle Ex. Equipment Power. (15 year life span)	STN #3 Replacement	\$40,000		\$40,000	
	Portable Pumps (14 year life span)	Replace 3 of 6 units	\$18,000	\$0	\$18,000	
VEHICLE	Vehicle Reserves	To Reserve Contribution	\$137,772	\$137,772		

TOWNSHIP OF SOUTH-WEST OXFORD
15 YEAR CAPITAL PLAN - FIRE

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
	Tanker Replacement (22 year lifespan)	Replace Tanker 6302 (1997)	\$350,000		\$350,000	
TOTAL			\$749,667	\$321,667	\$428,000	\$0

2020

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
BUILDING	Fire Hall Reserves	To Reserve Contribution	\$79,591	\$79,591		
	Fire Hall Upgrades	STN 1 Heating System	\$20,000		\$20,000	
EQUIPMENT	Bunker Gear	Annual Cycle (7 full sets)	\$24,355	\$24,355		
	Pagers & Radios	Annual Cycle (6 of each)	\$6,495	\$6,495		
	Suppression Water	Annual Cycle	\$8,323	\$8,323		
	Equipment Reserves	To Reserve Contribution	\$58,198	\$58,198		
	Communication Reserves	To Reserve Contribution	\$10,612	\$10,612		
	Gas Monitoring Equipment (5 year life span)	Replace (7 Units)	\$6,000		\$6,000	
VEHICLE	Vehicle Reserves	To Reserve Contribution	\$140,527	\$140,527		
TOTAL			\$354,101	\$328,101	\$26,000	\$0

2021

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
BUILDING	Fire Hall Reserves	To Reserve Contribution	\$81,182	\$81,182		
EQUIPMENT	Bunker Gear	Annual Cycle (7 full sets)	\$24,842	\$24,842		

TOWNSHIP OF SOUTH-WEST OXFORD 15 YEAR CAPITAL PLAN - FIRE

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
	Pagers & Radios	Annual Cycle (6 of each)	\$6,624	\$6,624		
	Suppression Water	Annual Cycle	\$8,490	\$8,490		
	Equipment Reserves	To Reserve Contribution	\$59,362	\$59,362		
	Communication Reserves	To Reserve Contribution	\$10,824	\$10,824		
	Thermal Imaging Camera (10 year life span)	Replace 3 units	\$30,000		\$30,000	
	Vent Saws (10 year life span)	Replace 3 units	\$15,000		\$15,000	
	Portable Generators (10 year life span)	Replace 3 of 6 units	\$15,000		\$15,000	
VEHICLE	Vehicle Reserves	To Reserve Contribution	\$143,338	\$143,338		
	Vehicle Replacement	Replace Pumper 6301(1999) (former 6101)	\$450,000	\$0	\$450,000	
TOTAL			\$844,663	\$334,663	\$510,000	\$0

2022

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
BUILDING	Fire Hall Reserves	To Reserve Contribution	\$82,806	\$82,806		
EQUIPMENT	Bunker Gear	Annual Cycle (7 full sets)	\$25,339	\$25,339		
	Pagers & Radios	Annual Cycle (6 of each)	\$6,757	\$6,757		
	Suppression Water	Annual Cycle	\$8,659	\$8,659		
	Equipment Reserves	To Reserve Contribution	\$60,549	\$60,549		
	Communication Reserves	To Reserve Contribution	\$11,041	\$11,041		
	PPV Fans (10 year life span)	Replace 3 Units	\$36,000		\$36,000	

TOWNSHIP OF SOUTH-WEST OXFORD 15 YEAR CAPITAL PLAN - FIRE

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
VEHICLE	Vehicle Reserves	To Reserve Contribution	\$146,205	\$146,205		
TOTAL			\$377,356	\$341,356	\$36,000	\$0

2023

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
BUILDING	Fire Hall Reserves	To Reserve Contribution	\$84,462	\$84,462		
	Fire Hall Upgrades	STN 2 Heating System Upgrade	\$20,000		\$20,000	
EQUIPMENT	Bunker Gear	Annual Cycle (7 full sets)	\$25,845	\$25,845		
	Pagers & Radios	Annual Cycle (6 of each)	\$6,892	\$6,892		
	Suppression Water	Annual Cycle	\$8,833	\$8,833		
	Equipment Reserves	To Reserve Contribution	\$61,760	\$61,760		
	Communication Reserves	To Reserve Contribution	\$11,262	\$11,262		
VEHICLE	Vehicle Reserves	To Reserve Contribution	\$149,129	\$149,129		
TOTAL			\$368,183	\$348,183	\$20,000	\$0

2024

TOWNSHIP OF SOUTH-WEST OXFORD 15 YEAR CAPITAL PLAN - FIRE

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
BUILDING	Fire Hall Reserves	To Reserve Contribution	\$86,151	\$86,151		
EQUIPMENT	Bunker Gear	Annual Cycle (7 full sets)	\$26,362	\$26,362		
	Pagers & Radios	Annual Cycle (6 of each)	\$7,030	\$7,030		
	Suppression Water	Annual Cycle	\$9,009	\$9,009		
	Equipment Reserves	To Reserve Contribution	\$62,996	\$62,996		
	Communication Reserves	To Reserve Contribution	\$11,487	\$11,487		
VEHICLE	Vehicle Reserves	To Reserve Contribution	\$152,111	\$152,111		
	Pumper Replacement (23 year life span)	Replace 6201 (2001)	\$450,000		\$450,000	
TOTAL			\$805,147	\$355,147	\$450,000	\$0

2025

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
BUILDING	Fire Hall Reserves	To Reserve Contribution	\$87,874	\$87,874		
EQUIPMENT	Bunker Gear	Annual Cycle (7 full sets)	\$26,890	\$26,890		
	Pagers & Radios	Annual Cycle (6 of each)	\$7,171	\$7,171		
	Suppression Water	Annual Cycle	\$9,189	\$9,189		
	Equipment Reserves	To Reserve Contribution	\$64,255	\$64,255		

TOWNSHIP OF SOUTH-WEST OXFORD

15 YEAR CAPITAL PLAN - FIRE

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
VEHICLE	Vehicle Reserves	To Reserve Contribution	\$158,257	\$158,257		
TOTAL			\$414,495	\$369,495	\$45,000	\$0

2027

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
BUILDING	Fire Hall Reserves	To Reserve Contribution	\$91,425	\$91,425		
	STN #3 Maintenance	General Maintenance	\$10,000		\$10,000	
EQUIPMENT	Bunker Gear	Annual Cycle (8 full sets)	\$27,976	\$27,976		
	Pagers & Radios	Annual Cycle (6 of each)	\$7,460	\$7,460		
	Suppression Water	Annual Cycle	\$9,561	\$9,561		
	Equipment Reserves	To Reserve Contribution	\$66,851	\$66,851		
	Communication Reserves	To Reserve Contribution	\$12,190	\$12,190		
VEHICLE	Vehicle Reserves	To Reserve Contribution	\$161,422	\$161,422		

TOWNSHIP OF SOUTH-WEST OXFORD 15 YEAR CAPITAL PLAN - FIRE

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
TOTAL			\$386,885	\$376,885	\$10,000	\$0

2028

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
BUILDING	Fire Hall Reserves	To Reserve Contribution	\$93,253	\$93,253		
	STN #2 Maintenance	Maintenance	\$15,000		\$15,000	
EQUIPMENT	Bunker Gear	Annual Cycle (8 full sets)	\$28,535	\$28,535		
	Pagers & Radios	Annual Cycle (6 of each)	\$7,609	\$7,609		
	Suppression Water	Annual Cycle	\$9,752	\$9,752		
	Equipment Reserves	To Reserve Contribution	\$68,188	\$68,188		
	Communication Reserves	To Reserve Contribution	\$12,434	\$12,434		
	Portable Pumps (10 year life span)	Replace 3 of 6 units	\$18,000	\$0	\$18,000	
VEHICLE	Vehicle Reserves	To Reserve Contribution	\$164,650	\$164,650		
	Tanker Replacement (22 year life span)	Replace Tanker 6202(2006)	\$400,000		\$400,000	
	Support Vehicle Purchase (10 year lifespan)	Administrative Vehicle Replacement (2018)	\$40,000		\$40,000	
TOTAL			\$857,422	\$384,422	\$473,000	\$0

2029

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
BUILDING	Fire Hall Reserves	To Reserve Contribution	\$95,118	\$95,118		

**TOWNSHIP OF SOUTH-WEST OXFORD
15 YEAR CAPITAL PLAN - FIRE**

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
EQUIPMENT	Bunker Gear	Annual Cycle (8 full sets)	\$29,106	\$29,106		
	Pagers & Radios	Annual Cycle (6 of each)	\$7,762	\$7,762		
	Suppression Water	Annual Cycle	\$9,947	\$9,947		
	Equipment Reserves	To Reserve Contribution	\$69,552	\$69,552		
	Communication Reserves	To Reserve Contribution	\$12,682	\$12,682		
VEHICLE	Vehicle Reserves	To Reserve Contribution	\$167,943	\$167,943		
TOTAL			\$392,111	\$392,111	\$0	\$0

2030

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
BUILDING	Fire Hall Reserves	To Reserve Contribution	\$97,020	\$97,020		
	STN #1 Maintenance	Maintenance	\$15,000		\$15,000	
EQUIPMENT	Bunker Gear	Annual Cycle (7 full sets)	\$29,688	\$29,688		
	Pagers & Radios	Annual Cycle (6 of each)	\$7,917	\$7,917		
	Suppression Water	Annual Cycle	\$10,146	\$10,146		
	Equipment Reserves	To Reserve Contribution	\$70,943	\$70,943		
	Communication Reserves	To Reserve Contribution	\$12,936	\$12,936		
	Gas Monitoring Equipment (5 year life span)	Replace (7 Units)	\$6,000		\$6,000	
	Computers (5 year life span)	Replace (6 Units)	\$6,000	\$0	\$6,000	

TOWNSHIP OF SOUTH-WEST OXFORD
15 YEAR CAPITAL PLAN - FIRE

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
VEHICLE	Vehicle Reserves	To Reserve Contribution	\$171,302	\$171,302		
	Tanker Replacement (22 year life span)	Replace Tanker 6102 (2006)	\$400,000		\$400,000	
TOTAL			\$826,953	\$399,953	\$427,000	\$0

2031

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
BUILDING	Fire Hall Reserves	To Reserve Contribution	\$98,961	\$98,961		
EQUIPMENT	Bunker Gear	Annual Cycle (7 full sets)	\$30,282	\$30,282		
	Pagers & Radios	Annual Cycle (6 of each)	\$8,075	\$8,075		
	Suppression Water	Annual Cycle	\$10,349	\$10,349		
	Equipment Reserves	To Reserve Contribution	\$72,362	\$72,362		
	Communication Reserves	To Reserve Contribution	\$13,195	\$13,195		
	Vent Saws (10 year life span)	Replace 3 units	\$15,000		\$15,000	
	Portable Generators (10 year life span)	Replace 3 of 6 units	\$15,000		\$15,000	
VEHICLE	Vehicle Reserves	To Reserve Contribution	\$174,728	\$174,728		
TOTAL			\$437,952	\$407,952	\$30,000	\$0

2032

TOWNSHIP OF SOUTH-WEST OXFORD 15 YEAR CAPITAL PLAN - FIRE

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
BUILDING	Fire Hall Reserves	To Reserve Contribution	\$100,940	\$100,940		
EQUIPMENT	Bunker Gear	Annual Cycle (8 full sets)	\$30,888	\$30,888		
	Pagers & Radios	Annual Cycle (6 of each)	\$8,237	\$8,237		
	Suppression Water	Annual Cycle	\$10,556	\$10,556		
	Equipment Reserves	To Reserve Contribution	\$73,809	\$73,809		
	Communication Reserves	To Reserve Contribution	\$13,459	\$13,459		
	PPV Fans (10 year life span)	Replace Units	\$36,000		\$36,000	
	Vehicle Ex. Equipment Stat. (15 year life span)	STN #1 Replacement	\$20,000		\$20,000	
	Vehicle Ex. Equipment Stat. (15 year life span)	STN #2 Replacement	\$20,000		\$20,000	
	Vehicle Ex. Equipment Power. (15 year life span)	STN #1 Replacement	\$40,000		\$40,000	
	Vehicle Ex. Equipment Power. (15 year life span)	STN #2 Replacement	\$40,000		\$40,000	
	Portable Pumps (14 year life span)	Replace 3 of 6 units	\$18,000	\$0	\$18,000	
	Bunker Gear Washing Machine	Replace Unit (15 year life span)	\$15,000		\$15,000	
VEHICLE	Vehicle Reserves	To Reserve Contribution	\$178,223	\$178,223		
TOTAL			\$605,111	\$416,111	\$189,000	\$0

2033

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
BUILDING	Fire Hall Reserves	To Reserve Contribution	\$102,959	\$102,959		
EQUIPMENT	Bunker Gear	Annual Cycle (7 full sets)	\$31,505	\$31,505		
	Pagers & Radios	Annual Cycle (6 of each)	\$8,401	\$8,401		

TOWNSHIP OF SOUTH-WEST OXFORD 15 YEAR CAPITAL PLAN - FIRE

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
	Suppression Water	Annual Cycle	\$10,767	\$10,767		
	Equipment Reserves	To Reserve Contribution	\$75,286	\$75,286		
	Communication Reserves	To Reserve Contribution	\$13,728	\$13,728		
VEHICLE	Vehicle Reserves	To Reserve Contribution	\$181,787	\$181,787		
TOTAL			\$424,433	\$424,433	\$0	\$0

2034

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
BUILDING	Fire Hall Reserves	To Reserve Contribution	\$105,018	\$105,018		
EQUIPMENT	Bunker Gear	Annual Cycle (7 full sets)	\$32,136	\$32,136		
	Pagers & Radios	Annual Cycle (6 of each)	\$8,569	\$8,569		
	Suppression Water	Annual Cycle	\$10,982	\$10,982		
	Equipment Reserves	To Reserve Contribution	\$76,791	\$76,791		
	Communication Reserves	To Reserve Contribution	\$14,002	\$14,002		
	Vehicle Ex. Equipment Stat. (15 year life span)	STN #3 Replacement	\$20,000		\$20,000	
	Vehicle Ex. Equipment Power. (15 year life span)	STN #3 Replacement	\$40,000		\$40,000	

**TOWNSHIP OF SOUTH-WEST OXFORD
15 YEAR CAPITAL PLAN - FIRE**

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
VEHICLE	Vehicle Reserves	To Reserve Contribution	\$185,423	\$185,423		
	Rescue Replacement (26 year life span)	Rescue 6303 (2009)	\$350,000		\$350,000	
TOTAL			\$842,922	\$432,922	\$410,000	\$0

2035

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
BUILDING	Fire Hall Reserves	To Reserve Contribution	\$107,118	\$107,118		
EQUIPMENT	Bunker Gear	Annual Cycle (7 full sets)	\$32,778	\$32,778		
	Pagers & Radios	Annual Cycle (6 of each)	\$8,741	\$8,741		
	Suppression Water	Annual Cycle	\$11,202	\$11,202		
	Equipment Reserves	To Reserve Contribution	\$78,327	\$78,327		
	Communication Reserves	To Reserve Contribution	\$14,282	\$14,282		
	Gas Monitoring Equipment (5 year life span)	Replace (7 Units)	\$6,000		\$6,000	
	Computers (5 year life span)	Replace (6 Units)	\$6,000	\$0	\$6,000	
VEHICLE	Vehicle Reserves	To Reserve Contribution	\$189,131	\$189,131		
	Rescue Replacement (26 year life span)	Rescue 6203 (2009)	\$350,000		\$350,000	
TOTAL			\$803,580	\$441,580	\$362,000	\$0

2036

TOWNSHIP OF SOUTH-WEST OXFORD 15 YEAR CAPITAL PLAN - FIRE

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
BUILDING	Fire Hall Reserves	To Reserve Contribution	\$109,261	\$109,261		
EQUIPMENT	Bunker Gear	Annual Cycle (7 full sets)	\$33,434	\$33,434		
	Pagers & Radios	Annual Cycle (6 of each)	\$8,916	\$8,916		
	Suppression Water	Annual Cycle	\$11,426	\$11,426		
	Equipment Reserves	To Reserve Contribution	\$79,894	\$79,894		
	Communication Reserves	To Reserve Contribution	\$14,568	\$14,568		
	Thermal Imaging Camera (10 year life span)	Replace 3 units	\$30,000		\$30,000	
	Portable Generators (10 year life span)	Replace 3 of 6 units	\$15,000		\$15,000	
VEHICLE	Vehicle Reserves	To Reserve Contribution	\$192,914	\$192,914		
TOTAL			\$495,412	\$450,412	\$45,000	\$0

2037

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
BUILDING	Fire Hall Reserves	To Reserve Contribution	\$111,446	\$111,446		
	STN #3 Maintenance	Maintenance	\$10,000		\$10,000	
EQUIPMENT	Bunker Gear	Annual Cycle (7 full sets)	\$34,102	\$34,102		
	Pagers & Radios	Annual Cycle (6 of each)	\$9,094	\$9,094		

TOWNSHIP OF SOUTH-WEST OXFORD 15 YEAR CAPITAL PLAN - FIRE

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
VEHICLE	Vehicle Reserves	To Reserve Contribution	\$200,708	\$200,708		
	Pumper Replacement (20 year lifespan)	Replace Pumper 61 (2017)	\$500,000	\$0	\$500,000	
	Support Vehicle Purchase (10 year lifespan)	Administrative Vehicle Replacement (2028)	\$40,000		\$40,000	
TOTAL			\$1,041,609	\$468,609	\$573,000	\$0

2039

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
BUILDING	Fire Hall Reserves	To Reserve Contribution	\$115,948	\$115,948		
EQUIPMENT	Bunker Gear	Annual Cycle (7 full sets)	\$35,480	\$35,480		
	Pagers & Radios	Annual Cycle (6 of each)	\$9,461	\$9,461		
	Suppression Water	Annual Cycle	\$12,125	\$12,125		
	Equipment Reserves	To Reserve Contribution	\$84,784	\$84,784		
	Communication Reserves	To Reserve Contribution	\$15,460	\$15,460		
	Portable Pumps (14 year life span)	Replace 3 of 6 units	\$18,000	\$0	\$18,000	
VEHICLE	Vehicle Reserves	To Reserve Contribution	\$204,722	\$204,722		
TOTAL			\$495,981	\$477,981	\$18,000	\$0

TOWNSHIP OF SOUTH-WEST OXFORD

15 YEAR CAPITAL PLAN - FIRE

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
2040						
TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
BUILDING	Fire Hall Reserves	To Reserve Contribution	\$118,267	\$118,267		
	STN #1 Maintenance	Maintenance	\$15,000		\$15,000	
EQUIPMENT	Bunker Gear	Annual Cycle (7 full sets)	\$36,190	\$36,190		
	Pagers & Radios	Annual Cycle (6 of each)	\$9,651	\$9,651		
	Suppression Water	Annual Cycle	\$12,368	\$12,368		
	Equipment Reserves	To Reserve Contribution	\$86,479	\$86,479		
	Communication Reserves	To Reserve Contribution	\$15,769	\$15,769		
	Gas Monitoring Equipment (5 year life span)	Replace (7 Units)	\$6,000			\$6,000
	Computers (5 year life span)	Replace (6 Units)	\$6,000		\$0	\$6,000
VEHICLE	Vehicle Reserves	To Reserve Contribution	\$208,816	\$208,816		
	Support Vehicle Purchase (10 year lifespan)	Administrative Vehicle Purchase	\$40,000			\$40,000
TOTAL			\$554,540	\$487,540	\$67,000	\$0

2041						
TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
BUILDING	Fire Hall Reserves	To Reserve Contribution	\$120,633	\$120,633		
EQUIPMENT	Bunker Gear	Annual Cycle (7 full sets)	\$36,914	\$36,914		
	Pagers & Radios	Annual Cycle (6 of each)	\$9,844	\$9,844		
	Suppression Water	Annual Cycle	\$12,615	\$12,615		
	Equipment Reserves	To Reserve Contribution	\$88,209	\$88,209		

TOWNSHIP OF SOUTH-WEST OXFORD 15 YEAR CAPITAL PLAN - FIRE

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
VEHICLE	Vehicle Reserves	To Reserve Contribution	\$217,252	\$217,252		
	Tanker Replacement (22 year lifespan)	Replace Tanker 6302 (2019)	\$420,000		\$420,000	
TOTAL			\$963,237	\$507,237	\$456,000	\$0

2043

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
BUILDING	Fire Hall Reserves	To Reserve Contribution	\$125,506	\$125,506		
EQUIPMENT	Bunker Gear	Annual Cycle (7 full sets)	\$38,405	\$38,405		
	Pagers & Radios	Annual Cycle (6 of each)	\$10,241	\$10,241		
	Suppression Water	Annual Cycle	\$13,125	\$13,125		
	Equipment Reserves	To Reserve Contribution	\$91,773	\$91,773		
	Communication Reserves	To Reserve Contribution	\$16,734	\$16,734		
	Portable Pumps (10 year life span)	Replace 3 of 6 units	\$18,000	\$0	\$18,000	
	SCBA (28 year life span)	STN #2 Replacement (14 Units)	\$150,000	\$0	\$150,000	
VEHICLE	Vehicle Reserves	To Reserve Contribution	\$221,597	\$221,597		
TOTAL			\$685,382	\$517,382	\$168,000	\$0

TOWNSHIP OF SOUTH-WEST OXFORD
15 YEAR CAPITAL PLAN - FIRE

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
2044						
TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
BUILDING	Fire Hall Reserves	To Reserve Contribution	\$128,016	\$128,016		
EQUIPMENT	Bunker Gear	Annual Cycle (7 full sets)	\$39,173	\$39,173		
	Pagers & Radios	Annual Cycle (6 of each)	\$10,446	\$10,446		
	Suppression Water	Annual Cycle	\$13,387	\$13,387		
	Equipment Reserves	To Reserve Contribution	\$93,608	\$93,608		
	Communication Reserves	To Reserve Contribution	\$17,069	\$17,069		
	SCBA (28 year life span)	STN #3 Replacement (14 Units)	\$150,000	\$0	\$150,000	
VEHICLE	Vehicle Reserves	To Reserve Contribution	\$226,029	\$226,029		
	Vehicle Replacement	Replace Pumper 6301(2021)	\$450,000	\$0	\$450,000	
TOTAL			\$1,127,729	\$527,729	\$600,000	\$0

2045

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
BUILDING	Fire Hall Reserves	To Reserve Contribution	\$130,577	\$130,577		
	Fire Hall Upgrades	STN 2 Heating System	\$20,000		\$20,000	

TOWNSHIP OF SOUTH-WEST OXFORD 15 YEAR CAPITAL PLAN - FIRE

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
EQUIPMENT	Bunker Gear	Annual Cycle (7 full sets)	\$39,957	\$39,957		
	Pagers & Radios	Annual Cycle (6 of each)	\$10,655	\$10,655		
	Suppression Water	Annual Cycle	\$13,655	\$13,655		
	Equipment Reserves	To Reserve Contribution	\$95,480	\$95,480		
	Communication Reserves	To Reserve Contribution	\$17,410	\$17,410		
	SCBA (28 year life span)	STN #1 Replacement (14 Units)	\$150,000	\$0	\$150,000	
	Gas Monitoring Equipment (5 year life span)	Replace (7 Units)	\$6,000		\$6,000	
	Computers (5 year life span)	Replace (6 Units)	\$6,000	\$0	\$6,000	
VEHICLE	Vehicle Reserves	To Reserve Contribution	\$230,550	\$230,550		
TOTAL			\$720,284	\$538,284	\$182,000	\$0

2046

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
BUILDING	Fire Hall Reserves	To Reserve Contribution	\$133,188	\$133,188		
EQUIPMENT	Bunker Gear	Annual Cycle (7 full sets)	\$40,756	\$40,756		
	Pagers & Radios	Annual Cycle (6 of each)	\$10,868	\$10,868		
	Suppression Water	Annual Cycle	\$13,928	\$13,928		
	Equipment Reserves	To Reserve Contribution	\$97,390	\$97,390		
	Communication Reserves	To Reserve Contribution	\$17,758	\$17,758		
	SCBA (30 year life span)	STN #3 Replacement (14 Units)	\$150,000	\$0	\$150,000	
	Thermal Imaging Camera (10 year life span)	Replace 3 units	\$30,000		\$30,000	
	Portable Generators (10 year life span)	Replace 3 of 6 units	\$15,000		\$15,000	
	Portable Pumps (14 year life span)	Replace 3 of 6 units	\$18,000	\$0	\$18,000	

TOWNSHIP OF SOUTH-WEST OXFORD 15 YEAR CAPITAL PLAN - FIRE

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
VEHICLE	Vehicle Reserves	To Reserve Contribution	\$235,161	\$235,161		
TOTAL			\$762,050	\$549,050	\$213,000	\$0

2047

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
BUILDING	Fire Hall Reserves	To Reserve Contribution	\$135,852	\$135,852		
	STN #3 Maintenance	Maintenance	\$10,000		\$10,000	
EQUIPMENT	Bunker Gear	Annual Cycle (7 full sets)	\$41,571	\$41,571		
	Pagers & Radios	Annual Cycle (6 of each)	\$11,086	\$11,086		
	Suppression Water	Annual Cycle	\$14,207	\$14,207		
	Equipment Reserves	To Reserve Contribution	\$99,338	\$99,338		
	Communication Reserves	To Reserve Contribution	\$18,114	\$18,114		
	SCBA (30 year life span)	STN #1 Replacement (14 Units)	\$150,000	\$0	\$150,000	
	Portable Generators (10 year life span)	Replace 3 of 6 units	\$15,000		\$15,000	
	Vehicle Ex. Equipment Stat. (15 year life span)	STN #1 Replacement	\$20,000		\$20,000	
	Vehicle Ex. Equipment Stat. (15 year life span)	STN #2 Replacement	\$20,000		\$20,000	
	Vehicle Ex. Equipment Power. (15 year life span)	STN #1 Replacement	\$40,000		\$40,000	
	Vehicle Ex. Equipment Power. (15 year life span)	STN #2 Replacement	\$40,000		\$40,000	
VEHICLE	Vehicle Reserves	To Reserve Contribution	\$239,864	\$239,864		
	Pumper Replacement (23 year life span)	Replace 6201 (2001)	\$500,000		\$500,000	

TOWNSHIP OF SOUTH-WEST OXFORD
15 YEAR CAPITAL PLAN - FIRE

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
TOTAL			\$1,355,031	\$560,031	\$795,000	\$0

2048

TYPE OF WORK	LOCATION	DESCRIPTION	COST (EST.)	Taxation	Reserves	Debenture
BUILDING	Fire Hall Reserves	To Reserve Contribution	\$138,569	\$138,569		
	STN #3 Maintenance	Maintenance	\$10,000		\$10,000	
EQUIPMENT	Bunker Gear	Annual Cycle (7 full sets)	\$42,402	\$42,402		
	Pagers & Radios	Annual Cycle (6 of each)	\$11,307	\$11,307		
	Suppression Water	Annual Cycle	\$14,491	\$14,491		
	Equipment Reserves	To Reserve Contribution	\$101,324	\$101,324		
	Communication Reserves	To Reserve Contribution	\$18,476	\$18,476		
	Air Compressor Unit (30 year life span)	Purchase 1 Unit	\$60,000		\$60,000	
VEHICLE	Vehicle Reserves	To Reserve Contribution	\$244,661	\$244,661		
	Support Vehicle Purchase (10 year lifespan)	Administrative Vehicle Puchase	\$40,000		\$40,000	
TOTAL			\$681,231	\$571,231	\$110,000	\$0